

		2025	2024	2024 thru	2024	2023	2023 Budget	2022 Actual
		Budget	Projected	12/06/2024	Budget	Actual		
<b>REVENUES</b>								
<b>Real Property Taxes</b>								
301.100	Real Estate Taxes - Current Year	\$565,000	\$562,000	\$560,687	\$565,000	\$546,733	\$570,700	\$559,289
301.200	Real Estate Taxes - Prior Year	\$10,000	\$10,000	\$10,866	\$8,200	-\$43	\$8,000	\$8,531
301.400	Real Estate Taxes - Tax Claim Bureau	\$8,500	\$8,000	\$7,566	\$8,900	\$10,012	\$7,000	\$8,605
<b>Local Tax Enabling (Act 511) Taxes</b>								
310.100	RE Transfer Tax	\$135,000	\$170,322	\$170,322	\$125,000	\$120,916	\$160,000	\$122,457
310.200	EIT	\$1,210,000	\$1,220,000	\$1,218,199	\$1,200,000	\$1,019,666	\$1,050,000	\$1,288,012
310.500	LST	\$95,000	\$95,000	\$92,740	\$85,000	\$92,143	\$80,000	\$89,471
		<b>\$2,023,500</b>	<b>\$2,065,322</b>	<b>\$2,060,379</b>	<b>\$1,992,100</b>	<b>\$1,789,428</b>	<b>\$1,875,700</b>	<b>\$2,076,365</b>
<b>Business Licenses and Permits</b>								
321.330	Parking Lot Permits	\$4,000	\$4,000	\$3,600	\$2,024	\$4,650	\$4,000	\$4,605
321.710	Mechanical Device Permits	\$100	\$0	\$0	\$150	\$0	\$150	\$150
321.800	Cable Television Franchise Fees	\$60,000	\$59,648	\$59,648	\$58,000	\$46,636	\$58,000	\$65,083
		<b>\$64,100</b>	<b>\$63,648</b>	<b>\$63,248</b>	<b>\$60,174</b>	<b>\$51,286</b>	<b>\$62,150</b>	<b>\$69,838</b>
<b>Non-Business &amp; Police Service Reimb / Permits</b>								
322.800	Miscellaneous Permits	\$1,500	\$1,450	\$1,450	\$1,000	\$2,389	\$750	\$746
322.850	Deed Registrations	\$300	\$200	\$160	\$170	\$240	\$225	\$470
322.900	Police-Vendor /Soliciting Permits/Reports	\$500	\$760	\$760	\$500	\$75	\$600	\$525
322.910	Police-Emergency Alarm Permits/Fines	\$500	\$400	\$400	\$1,000	\$850	\$1,000	\$1,550
		<b>\$2,800</b>	<b>\$2,810</b>	<b>\$2,770</b>	<b>\$2,670</b>	<b>\$3,554</b>	<b>\$2,575</b>	<b>\$3,291</b>
<b>Fines</b>								
331.100	District Court	\$13,000	\$13,500	\$13,297	\$25,000	\$11,404	\$22,000	\$19,727
331.110	State Police Fines	\$781	\$403	\$403	\$850	\$908	\$850	\$412
331.120	Clerk of Courts (Criminal arrests, DUI fines)	\$3,000	\$3,036	\$3,036	\$2,000	\$1,099	\$1,000	\$927
331.400	Parking Fines	\$16,500	\$16,555	\$16,555	\$17,000	\$19,927	\$20,000	\$12,190
		<b>\$33,281</b>	<b>\$33,494</b>	<b>\$33,291</b>	<b>\$44,850</b>	<b>\$33,338</b>	<b>\$43,850</b>	<b>\$33,256</b>
<b>Interest/Earnings</b>								
341.100	Interest Earnings	\$17,000	\$20,000	\$18,902	\$0	\$7,698	\$0	\$1,666
341.200	PLGIT Plus Interest Earnings	\$48,000	\$50,000	\$49,262	\$0	\$77,431	\$0	\$19,270
		<b>\$65,000</b>	<b>\$70,000</b>	<b>\$68,164</b>	<b>\$0</b>	<b>\$85,129</b>	<b>\$0</b>	<b>\$20,936</b>
<b>Intergovernmental Revenues</b>								
355.010	Public Utility Realty Tax (PURTA Oct. 1st)	\$2,100	\$2,153	\$2,153	\$2,100	\$2,150	\$1,850	\$1,821
355.080	Beverage/Liquor Licenses (5 @\$200)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
355.090	PA Pension State Aid - Non-Uniform	\$12,500	\$10,500	\$10,500	\$10,810	\$10,000	\$7,300	\$10,861
355.091	PA Pension State Aid - Police	\$68,225	\$67,574	\$67,574	\$61,000	\$56,924	\$44,100	\$40,507
355.160	Recycling - Act 101 DEP	\$16,000	\$15,939	\$15,939	\$16,000	\$16,078	\$16,000	\$16,147
		<b>\$99,825</b>	<b>\$97,166</b>	<b>\$97,166</b>	<b>\$90,910</b>	<b>\$86,152</b>	<b>\$70,250</b>	<b>\$69,336</b>
<b>Zoning &amp; Building (permits and fees)</b>								

		2025	2024	2024 thru	2024	2023		
		Budget	Projected	12/06/2024	Budget	Actual	2023 Budget	2022 Actual
361.300	Subdivision & Land Development Fees	\$10,000	\$1,500	\$0	\$3,000	\$2,950	\$8,000	\$23,913
361.330	Administrative Fees	\$7,000	\$2,000	\$1,313	\$2,000	\$12,936	\$6,000	\$6,615
361.340	ZHB Hearing Fees	\$5,000	\$2,000	\$1,500	\$2,500	\$3,400	\$5,700	\$9,200
361.400	Fee In Lieu of Taxes	\$2,100	\$2,100	\$2,100	\$2,500	\$2,500	\$2,500	\$2,500
362.450	Building & Zoning Permits	\$150,000	\$150,000	\$146,443	\$100,000	\$136,692	\$115,000	\$109,307
		<b>\$174,100</b>	<b>\$157,600</b>	<b>\$151,356</b>	<b>\$110,000</b>	<b>\$158,478</b>	<b>\$137,200</b>	<b>\$151,535</b>
<b>Miscellaneous</b>								
380.010	Miscellaneous Revenue	\$3,000	\$2,000	\$1,798	\$1	\$1	\$1	\$1
380.100	Reimbursements/Services-PennDOT snow	\$10,000	\$11,577	\$11,577	\$11,350	\$11,350	\$9,600	\$241
380.120	Reimbursements/Police	\$8,000	\$7,750	\$7,539	\$10,000	\$9,139	\$8,000	\$6,750
380.121	Police Department Grants	\$500	\$1,000	\$600	\$1,000	\$0	\$700	\$5,286
380.130	Arbor Day Contributions	\$900	\$900	\$900	\$900	\$900	\$900	\$400
380.210	Crossing Guard Wage Reimb	\$3,500	\$3,376	\$3,379	\$5,500	\$5,425	\$4,800	\$8,029
395.300	Refund Prior Years' Expenses	\$10,000	\$16,562	\$16,562	\$15,000	\$51,873	\$12,000	\$17,940
		<b>\$35,900</b>	<b>\$43,165</b>	<b>\$42,355</b>	<b>\$43,751</b>	<b>\$78,688</b>	<b>\$36,001</b>	<b>\$38,646</b>
	Total Revenue -->	<b>\$2,498,506</b>	<b>\$2,533,205</b>	<b>\$2,518,729</b>	<b>\$2,344,455</b>	<b>\$2,286,052</b>	<b>\$2,227,726</b>	<b>\$2,463,203</b>

## EXPENSES

### Administration

401.100	Manager/Treasurer - Salary	\$140,000	\$81,000	\$71,075	\$100,000	\$0	\$50,000	\$0
401.115	Secretary - Salary	\$57,886	\$56,200	\$53,924	\$56,200	\$55,130	\$55,536	\$52,119
401.117	Clerk - Part Time	\$0	\$0	\$0	\$4,000	\$3,338	\$4,000	\$3,179
401.120	Treasurer - Salary	\$0	\$0	\$0	\$75,000	\$79,229	\$87,067	\$63,985
401.125	Overtime - Staff	\$3,000	\$0	\$0	\$3,000	\$0	\$3,000	\$0
401.200	SS/FICA & Medicare	\$15,000	\$13,700	\$12,623	\$15,000	\$14,513	\$15,000	\$16,125
401.210	PA UC Ins. @.0285 (2020 on first \$10,000)	\$600	\$600	\$594	\$1,000	\$643	\$1,000	\$661
401.300	Health/Dental Insurance	\$60,000	\$51,587	\$51,587	\$102,813	\$99,822	\$106,278	\$99,345
401.310	Other Insurance/Benefits	\$3,000	\$3,000	\$3,546	\$5,650	\$4,518	\$5,650	\$5,393
401.320	Non-Uniform Pension	\$14,000	\$11,000	\$10,000	\$12,856	\$12,081	\$11,466	\$10,930
401.330	General Liability & Property	\$9,000	\$8,772	\$8,772	\$7,846	\$7,472	\$6,850	\$6,522
401.335	Public Officials & Employee Bond	\$800	\$800	\$799	\$1,485	\$1,415	\$1,600	\$1,526
401.340	Workers' Compensation	\$500	\$260	\$260	\$465	\$443	\$500	\$5,333
401.345	Umbrella Insurance	\$4,500	\$4,456	\$4,456	\$4,765	\$4,538	\$4,600	\$4,353
401.350	Treasurer's Bond	\$1,000	\$957	\$957	\$2,000	\$1,600	\$300	\$250
401.360	Personnel - Training	\$1,000	\$300	\$247	\$1,000	\$1,138	\$600	\$405
401.500	Office Supplies	\$5,000	\$5,000	\$4,812	\$4,000	\$4,374	\$3,000	\$3,692
401.510	Equip/Software/Maintenance/Website	\$17,000	\$17,000	\$15,322	\$10,000	\$13,810	\$6,000	\$14,233
401.515	Video BC Meetings	\$5,000	\$675	\$675	\$7,000	\$2,288	\$5,000	\$387
401.520	Telephone Communication Services	\$3,000	\$2,500	\$2,323	\$2,000	\$1,552	\$2,500	\$1,591
401.530	Postage, Printing & Advertising	\$8,000	\$9,000	\$8,372	\$3,000	\$6,859	\$3,000	\$5,305

		2025	2024	2024 thru	2024	2023		
		Budget	Projected	12/06/2024	Budget	Actual	2023 Budget	2022 Actual
401.535	Copier Lease	\$3,000	\$3,000	\$2,437	\$3,800	\$3,603	\$3,500	\$3,648
401.540	Dues, Subscriptions & Memberships	\$7,500	\$7,750	\$7,587	\$5,500	\$7,280	\$5,000	\$5,228
401.545	Newsletter - postage	\$800	\$500	\$414	\$750	\$758	\$600	\$615
401.600	Payroll Service	\$700	\$600	\$564	\$4,500	\$2,850	\$4,000	\$3,370
401.605	Accounting/bookkeeping services	\$40,000	\$85,000	\$82,400	\$0	\$12,500	\$0	\$0
401.610	Appointed Auditing Services	\$20,000	\$12,000	\$9,500	\$22,700	\$22,000	\$22,000	\$20,800
401.620	Planning - Consulting Services	\$5,000	\$14,370	\$14,370	\$0	\$2,000	\$0	\$0
401.621	Administrative Assessment 2020-2021	\$0	\$3,495	\$3,495	\$0	\$0	\$0	\$0
		<b>\$425,286</b>	<b>\$393,522</b>	<b>\$371,111</b>	<b>\$456,330</b>	<b>\$365,753</b>	<b>\$408,047</b>	<b>\$328,992</b>
<b>Tax Collection</b>								
403.100	Tax Collector Commission 3.5%	\$29,000	\$29,000	\$28,098	\$29,338	\$26,308	\$27,220	\$27,022
		<b>\$29,000</b>	<b>\$29,000</b>	<b>\$28,098</b>	<b>\$29,338</b>	<b>\$26,308</b>	<b>\$27,220</b>	<b>\$27,022</b>
<b>Legal/Solicitor</b>								
404.100	Legal/Solicitor Services	\$60,000	\$55,000	\$48,260	\$95,000	\$65,493	\$85,000	\$67,663
		<b>\$60,000</b>	<b>\$55,000</b>	<b>\$48,260</b>	<b>\$95,000</b>	<b>\$65,493</b>	<b>\$85,000</b>	<b>\$67,663</b>
<b>Engineer</b>								
405.100	Engineering Services	\$75,000	\$115,000	\$109,000	\$75,000	\$63,215	\$50,000	\$42,134
405.120	Engineer - Stormwater (NPDES/MS-4)	\$6,000	\$6,000	\$5,851	\$3,000	\$3,428	\$7,000	\$10,281
		<b>\$81,000</b>	<b>\$121,000</b>	<b>\$114,851</b>	<b>\$78,000</b>	<b>\$66,642</b>	<b>\$57,000</b>	<b>\$52,415</b>
<b>Buildings (Boro Hall)</b>								
409.360	Utilities Water and Sewer	\$800	\$900	\$786	\$800	\$601	\$800	\$624
409.365	Utilities Elect and Gas	\$5,000	\$5,000	\$4,174	\$6,000	\$3,871	\$6,000	\$5,170
409.370	General Maintenance /Janitorial	\$7,000	\$9,000	\$8,725	\$8,000	\$9,381	\$8,000	\$7,273
409.460	Police Annex - Utility Water/Sewer	\$800	\$800	\$546	\$700	\$611	\$600	\$672
409.465	Police Annex -Utility Electric/Gas	\$4,000	\$3,500	\$3,211	\$4,000	\$2,922	\$4,200	\$2,947
409.470	Police Annex - Maintenance/Janitorial	\$6,000	\$5,000	\$4,364	\$7,500	\$7,427	\$7,000	\$7,399
409.500	Police Annex - Rent	\$14,587	\$13,371	\$13,371	\$14,586	\$14,587	\$14,586	\$14,587
409.600	Refuse Collection Borough Hall	\$6,000	\$5,500	\$5,432	\$5,700	\$5,632	\$4,800	\$5,496
		<b>\$44,187</b>	<b>\$43,071</b>	<b>\$40,608</b>	<b>\$47,286</b>	<b>\$45,031</b>	<b>\$45,986</b>	<b>\$44,167</b>
<b>Police Department</b>								
410.120	Chief of Police	\$127,461	\$123,748	\$114,020	\$123,573	\$123,232	\$118,740	\$113,656
410.130	Full Time Officer Wages	\$650,000	\$623,721	\$623,721	\$553,084	\$551,796	\$499,290	\$501,767
410.140	Part Time Officer Wages	\$34,000	\$34,000	\$31,468	\$30,000	\$21,050	\$60,000	\$49,143
410.145	Overtime	\$12,000	\$120,500	\$12,067	\$13,000	\$7,742	\$17,000	\$6,207
410.150	Crossing Guards - Salary/Uniforms	\$7,000	\$12,500	\$5,438	\$7,500	\$6,719	\$7,500	\$6,365
410.200	SS/FICA & Medicare	\$13,000	\$12,500	\$11,176	\$13,000	\$10,287	\$13,000	\$9,783
410.210	PA UC Ins.	\$7,000	\$6,750	\$6,148	\$3,350	\$3,342	\$5,000	\$2,771
410.300	Health/Dental Insurance	\$150,000	\$163,072	\$163,072	\$202,525	\$167,675	\$165,390	\$152,224
410.305	Health Rx. Reimbursements	\$9,000	\$9,000	\$9,000	\$0	\$0	\$0	\$0

	<b>2025 Budget</b>	<b>2024 Projected</b>	<b>2024 thru 12/06/2024</b>	<b>2024 Budget</b>	<b>2023 Actual</b>	<b>2023 Budget</b>	<b>2022 Actual</b>
410.310 Other Insurance/Benefits (life/std)	\$5,000	\$5,000	\$4,428	\$15,500	\$11,376	\$15,800	\$11,469
410.320 Pension MMO	\$63,573	\$67,574	\$67,574	\$53,556	\$56,924	\$50,032	\$40,507
410.330 General Liability Insurance	\$38,291	\$38,000	\$42,720	\$39,055	\$37,195	\$35,448	\$33,013
410.340 Workers' Compensation Ins.	\$37,404	\$37,138	\$37,138	\$45,000	\$37,315	\$47,000	\$36,465
410.345 WC Heart & Lung Supplement	\$7,000	\$4,456	\$4,456	\$7,981	\$7,601	\$7,500	\$7,145
410.400 Training	\$4,000	\$5,000	\$3,453	\$4,000	\$1,527	\$4,800	\$3,062
410.405 Clothing Allowance	\$2,000	\$1,500	\$1,207	\$4,000	\$3,244	\$4,200	\$3,002
410.410 Dues, Subscriptions & Memberships	\$2,500	\$2,500	\$2,411	\$1,500	\$1,810	\$1,200	\$1,208
410.420 Materials & Supplies	\$2,000	\$5,580	\$5,580	\$1,000	\$1,143	\$1,000	\$619
410.425 Office Equip/Software/Cody System	\$57,000	\$13,113	\$13,113	\$25,000	\$18,978	\$15,000	\$17,080
410.426 Equipment - office equip	\$4,000	\$4,000	\$3,340				
410.430 Equipment - enforcement	\$15,000	\$8,000	\$8,022	\$6,000	\$3,642	\$6,000	\$6,594
410.500 Phones/Faxes	\$8,500	\$8,500	\$8,058	\$9,500	\$9,197	\$9,500	\$8,353
410.505 Maint. Vascars/Radios	\$1,000	\$700	\$650	\$1,000	\$810	\$1,200	\$918
410.510 Postage, Printing & Advertising	\$2,000	\$2,000	\$1,916	\$1,000	\$127	\$1,000	\$105
410.600 Civil Service Commission	\$1,000	\$1,000	\$502	\$1,500	\$0	\$500	\$1,269
410.605 Court Costs & Investigations	\$1,000	\$0	\$0	\$2,500	\$1,080	\$1,100	\$2,456
410.610 Legal Services/Solicitor	\$1,500	\$1,000	\$870	\$3,000	\$0	\$5,000	\$3,478
410.620 Animal Control	\$500	\$0	\$0	\$300	\$117	\$300	\$0
410.630 S.E.R.T. Team	\$2,000	\$2,049	\$2,049	\$1,500	\$534	\$1,500	\$568
410.700 Vehicle Fuel	\$16,000	\$15,500	\$13,021	\$17,000	\$13,690	\$15,000	\$16,852
410.710 Vehicle Maintenance	\$4,000	\$2,000	\$1,502	\$5,300	\$6,218	\$2,650	\$4,641
410.720 Vehicle Equipment	\$5,000	\$2,000	\$1,572	\$0	\$0	\$0	\$0
410.800 Vehicle lease/purchase	\$0	\$93,672	\$93,672				
	<b>\$1,289,729</b>	<b>\$1,426,072</b>	<b>\$1,293,360</b>	<b>\$1,191,224</b>	<b>\$1,104,371</b>	<b>\$1,111,650</b>	<b>\$1,040,717</b>
<b>Fire and EMS Services</b>							
411.100 EMA & Fire Marshal Fees - Twp	\$0	\$2,025	\$2,025	\$2,775	\$2,700	\$0	\$2,775
411.120 Newtown Twp Fire Services Agreement	\$0	\$152,928	\$152,928	\$183,250	\$158,214	\$155,937	\$167,363
412.100 Hydrant Fees --> Fire Tax Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
412.110 Newtown Ambulance	\$0	\$0	\$0		\$5,835		
	<b>\$0</b>	<b>\$154,953</b>	<b>\$154,953</b>	<b>\$186,025</b>	<b>\$166,749</b>	<b>\$155,937</b>	<b>\$170,138</b>
<b>Building/Codes</b>							
413.100 Building Inspection Services	\$75,000	\$83,000	\$80,721	\$70,000	\$56,640	\$75,000	\$54,039
413.170 PA UCC-Act 13/2004-\$4.50	\$250	\$200	\$108	\$800	\$671	\$600	\$383
413.320 Code Inspections Telephone (BBC Intl.)	\$300	\$300	\$256	\$550	\$513	\$500	\$426
	<b>\$75,550</b>	<b>\$83,500</b>	<b>\$81,085</b>	<b>\$71,350</b>	<b>\$57,824</b>	<b>\$76,100</b>	<b>\$54,848</b>
<b>Planning Commission</b>							
413.120 Recording Secretary / Administrative	\$500	\$250	\$208	\$1,500	\$591	\$2,500	\$261
	<b>\$500</b>	<b>\$250</b>	<b>\$208</b>	<b>\$1,500</b>	<b>\$591</b>	<b>\$2,500</b>	<b>\$261</b>

		2025 Budget	2024 Projected	2024 thru 12/06/2024	2024 Budget	2023 Actual	2023 Budget	2022 Actual
<b>Zoning</b>								
414.110	Zoning Review Services	\$38,500	\$40,000	\$38,250	\$45,000	\$39,775	\$35,000	\$28,262
414.340	eCode 360	\$4,000	\$3,334	\$3,334	\$5,000	\$3,269	\$2,000	\$5,025
		<b>\$42,500</b>	<b>\$43,334</b>	<b>\$41,584</b>	<b>\$50,000</b>	<b>\$43,044</b>	<b>\$37,000</b>	<b>\$33,288</b>
<b>Historic Architectural Review Board</b>								
414.115	Technical Assistance Services	\$8,000	\$6,386	\$4,300	\$9,000	\$5,425	\$10,000	\$12,088
414.120	Recording Secretary / Administrative	\$2,000	\$2,000	\$1,689	\$2,000	\$771	\$2,000	\$810
		<b>\$10,000</b>	<b>\$8,386</b>	<b>\$5,989</b>	<b>\$11,000</b>	<b>\$6,196</b>	<b>\$12,000</b>	<b>\$12,898</b>
<b>Zoning Hearing Board</b>								
414.620	Court Reporter	\$1,000	\$845	\$845	\$1,000	\$400	\$1,200	\$250
414.630	Postage, Printing & Advertising	\$1,000	\$0	\$0	\$2,000	\$1,114	\$3,000	\$2,192
414.640	Solicitor/Legal	\$7,500	\$20,000	\$18,508	\$10,000	\$10,917	\$15,000	\$14,505
		<b>\$9,500</b>	<b>\$20,845</b>	<b>\$19,353</b>	<b>\$13,000</b>	<b>\$12,431</b>	<b>\$19,200</b>	<b>\$16,947</b>
<b>Highways/Public Works Services</b>								
431.310	General Maintenance	\$45,000	\$50,000	\$47,265	\$38,000	\$37,793	\$20,000	-\$15,451
432.310	Snow Removal	\$180,000	\$252,398	\$252,398	\$250,000	\$1,300	\$280,000	\$238,871
433.220	Signage	\$5,000	\$4,000	\$3,868	\$5,000	\$16,710	\$5,000	\$4,140
436.100	Storm Sewers & Drains	\$15,000	\$16,124	\$16,124	\$3,000	\$9,864	\$3,000	\$2,880
438.000	Streets (potholes, sweep,stripe)	\$14,000	\$14,000	\$13,506	\$58,000	\$78,754	\$60,000	\$62,139
439.000	Linc&Wash. Signal Project (Armour & Son 5/23/24)	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0
481.450	Other Public Works Services	\$5,000	\$3,000	\$2,688	\$9,000	\$9,747	\$9,000	\$9,190
481.451	Trash CBD & Parking lots	\$45,000	\$35,000	\$29,198	\$37,000	\$47,136	\$30,000	\$27,023
		<b>\$309,000</b>	<b>\$474,522</b>	<b>\$465,047</b>	<b>\$400,000</b>	<b>\$201,303</b>	<b>\$407,000</b>	<b>\$328,792</b>
<b>Parks / Trees</b>								
454.000	General Maintenance: mow, trim, rake	\$15,000	\$6,000	\$10,792	\$15,000	\$10,016	\$29,000	\$23,123
454.100	Utilities: sewer and electricity	\$455	\$450	\$428	\$1,000	\$300	\$1,000	\$823
454.200	Park Repairs and Maintenance	\$5,000						
454.205	Park Equipment	\$50,000						
452.210	Recreation Programs/events	\$6,000	\$8,557	\$8,557				
455.210	Tree Maintenance/Replacement	\$15,000	\$32,054	\$32,054	\$18,700	\$16,638	\$18,700	\$12,980
455.220	Business District Tree Wells	\$5,000	\$0	\$0	\$1,500	\$0	\$3,000	\$925
455.310	Arbor Day	\$0	\$0	\$0	\$3,805	\$2,739	\$3,805	\$2,106
		<b>\$96,455</b>	<b>\$47,061</b>	<b>\$51,832</b>	<b>\$40,005</b>	<b>\$29,693</b>	<b>\$55,505</b>	<b>\$39,957</b>
<b>Non-Governmental Organization Support</b>								
460.100	Donation - CRNAA Pic. Field Maint.	\$7,000	\$7,000	\$7,000	\$7,000	\$5,000	\$5,000	\$5,000
460.101	Newtown Library Company (annual donation)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
460.102	Newtown Historic Association (annual donation)	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
460.103	Civil & Community Affairs	\$2,500	\$369	\$369	\$2,500	\$3,351	\$2,500	\$730
460.104	Newtown Experience	\$3,500	\$0					

	2025 Budget	2024 Projected	2024 thru 12/06/2024	2024 Budget	2023 Actual	2023 Budget	2022 Actual
460.105 Joint Historic Commission - Annual Donation	\$300	\$300	\$300	\$300	\$300	\$300	\$300
460.200 Environmental Advisory Council	\$1,000						
460.201 Human Relations Commission	\$4,000	\$0	\$85	\$0		\$0	\$0
460.202 Other NGO Support	\$1,000	\$1,000	\$608	\$2,000	\$0	\$0	\$0
	<b>\$25,800</b>	<b>\$15,169</b>	<b>\$14,862</b>	<b>\$18,300</b>	<b>\$15,151</b>	<b>\$14,300</b>	<b>\$12,530</b>
	<b>\$2,498,506</b>	<b>\$2,915,686</b>	<b>\$2,731,203</b>	<b>\$2,688,358</b>	<b>\$2,206,580</b>	<b>\$2,514,445</b>	<b>\$2,230,633</b>
	<b>\$0</b>	<b>-\$382,481</b>	<b>-\$212,473</b>	<b>-\$343,903</b>	<b>\$79,473</b>	<b>-\$286,719</b>	<b>\$232,570</b>

## 02 - LIGHTING FUND (\$38,543.04)

### Revenue

301.100 Real Estate Taxes - Current Year	\$34,493	\$33,000	\$31,943	\$34,000	\$33,329	\$33,370	\$32,956
301.200 Real Estate Taxes - Prior Year	\$614	\$600	\$528	\$800	\$7	\$500	\$1,234
341.100 Interest Earnings	\$227	\$400	\$394	\$0	\$250	\$0	\$31
341.200 PLGIT Plus Interest	\$658	\$600	\$557	\$0	\$1,027	\$0	\$346
	<b>\$35,991</b>	<b>\$34,600</b>	<b>\$33,423</b>	<b>\$34,800</b>	<b>\$34,612</b>	<b>\$33,870</b>	<b>\$34,568</b>

### Expense

433.310 Traffic Signal - Repairs	\$1,467	\$1,000	\$837	\$3,500	\$1,404	\$3,500	\$1,997
433.360 PECO - Electricity - Traffic Signals	\$300	\$300	\$255	\$600	\$449	\$550	\$437
434.310 Street Light Repairs	\$3,000	\$2,000	\$490	\$3,000	\$2,045	\$3,000	\$1,207
434.360 PECO - Electricity - Street Lights	\$16,080	\$17,000	\$10,741	\$19,000	\$15,182	\$17,500	\$16,902
443.360 PECO - Lighting - Rights of Ways 10-18 S. State St. to	\$0	\$0	\$0	\$0	\$0	\$0	\$0
454.360 PECO - Linton Memorial Park	\$400	\$396	\$227	\$550	\$351	\$450	\$402
	<b>\$21,247</b>	<b>\$20,696</b>	<b>\$12,551</b>	<b>\$26,650</b>	<b>\$19,431</b>	<b>\$25,000</b>	<b>\$20,944</b>
	<b>\$14,744</b>	<b>\$13,904</b>	<b>\$20,872</b>	<b>\$8,150</b>	<b>\$15,180</b>	<b>\$8,870</b>	<b>\$13,623</b>

## 03 - FIRE TAX FUND (\$81,383.23)

### Revenue

301.100 Real Estate Taxes - Current Year	\$189,712	\$93,000	\$90,503	\$96,000	\$59,269	\$61,545	\$60,420
301.200 Real Estate Taxes - Prior Year	\$1,500	\$1,000	\$968	\$1,500	\$12	\$700	\$1,852
341.100 Interest Earnings	\$3,000	\$3,000	\$2,550	\$0	\$4,291	\$0	\$1,591
355.075 Foreign Fire Relief-State Allocation	\$28,000	\$27,896	\$0	\$27,733	\$27,734	\$25,000	\$27,581
	<b>\$222,212</b>	<b>\$124,896</b>	<b>\$94,021</b>	<b>\$125,233</b>	<b>\$91,306</b>	<b>\$87,245</b>	<b>\$191,404</b>

### Expenses

411.100 Newtown Fire Association (volunteers)	\$23,000	\$0	\$0	\$23,000	\$23,000	\$23,000	\$23,000
411.110 Fire Marshall Services (Township)	\$2,700						
411.120 Fire Services Agreement (Township)	\$191,856						
412.100 Hydrant Fees	\$30,061	\$30,005	\$22,505	\$31,000	\$29,645	\$31,000	\$29,202
411.345 Insurance - Workers' Comp (SWIF)	\$33,207	\$40,701	\$19,859	\$31,000	\$52,993	\$40,000	\$37,894
481.000 Foreign Fire Relief-State Allocation	\$28,000	\$27,896	\$27,896	\$27,733	\$27,734	25000	\$27,581
	<b>\$308,824</b>	<b>\$98,602</b>	<b>\$70,260</b>	<b>\$112,733</b>	<b>\$133,371</b>	<b>\$119,000</b>	<b>\$117,677</b>



		<b>2025</b>	<b>2024</b>	<b>2024 thru</b>	<b>2024</b>	<b>2023</b>		
		<b>Budget</b>	<b>Projected</b>	<b>12/06/2024</b>	<b>Budget</b>	<b>Actual</b>	<b>2023 Budget</b>	<b>2022 Actual</b>
392.002	IOT - Operating Reserve - (2020-2021 was Frost Lane S)	\$0	\$0	\$0	\$0	\$29,918	\$0	\$0
395.100	Reimb. Prior Years Expenses-Curb/Driveway Aprons	\$0	\$25,000	\$24,530	\$91,245	\$0	\$0	\$1,139
		<b>\$100,945</b>	<b>\$136,215</b>	<b>\$117,941</b>	<b>\$228,745</b>	<b>\$138,038</b>	<b>\$126,615</b>	<b>\$194,218</b>
<b>Expenses</b>								
400.330	Streets - Postage, Printing & Advertising	\$0	\$0	\$0	\$1,300	\$1,109	\$1,300	\$1,216
438.000	Streets - Construction	\$100,000	\$50,844	\$50,844	\$210,000	224.912.04	\$90,000	\$171,076
		<b>\$100,000</b>	<b>\$50,844</b>	<b>\$50,844</b>	<b>\$211,300</b>	<b>\$1,109</b>	<b>\$91,300</b>	<b>\$172,293</b>